

法人說明會

3Q24

台灣半導體股份有限公司

財務報告

3Q24

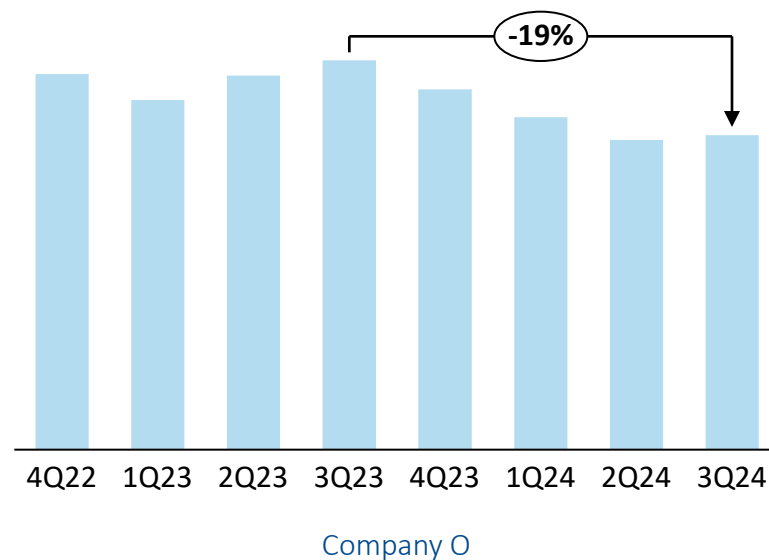
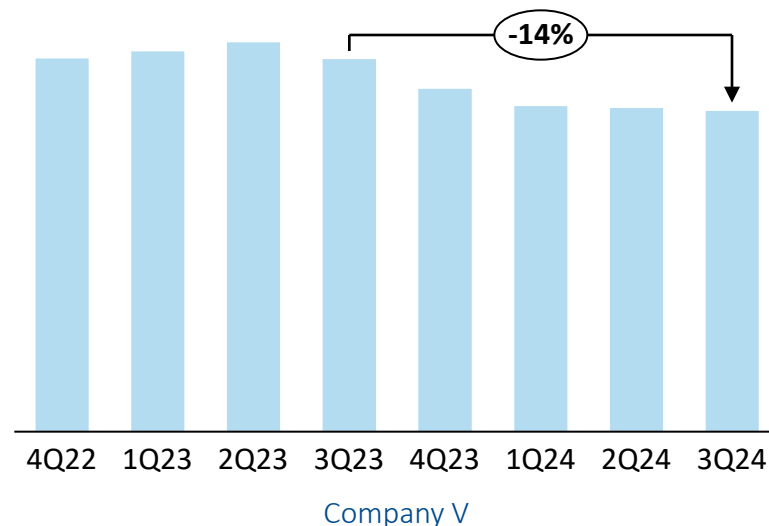
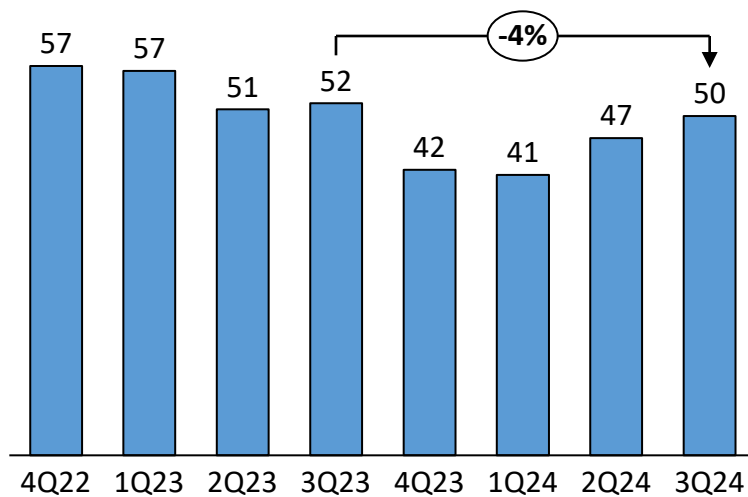
台灣半導體股份有限公司

損益表
(簡版)

In NTD millions	TSC Semi (5425)					TSC Group				
	2024Q3 YTD		2023Q3 YTD		YoY	2024Q3 YTD		2023Q3 YTD		YoY
	Amnt	%	Amnt	%	%	Amnt	%	Amnt	%	%
Net Revenue	\$ 4,415	100	\$ 4,925	100	(10)	\$ 10,587	100	\$ 11,136	100	(5)
Gross Margin	1,094	25	1,353	27	-2.7 pts	3,069	29	3,489	31	-2.3 pts
OPEX	885	20	887	18	2 pts	2,176	21	2,060	18	2.1 pts
Ops Income	209	5	466	9	(55)	893	8	1,429	13	(38)
Non-Ops	217	5	319	6	(32)	58	1	125	1	(53)
Tax	116	3	167	3	(30)	300	3	453	4	(34)
Non-Control	-	0	-	0	-	341	3	483	4	(29)
Net Income	\$ 310	7	\$ 618	13	-5.5 pts	\$ 310	3	\$ 618	6	-2.6 pts

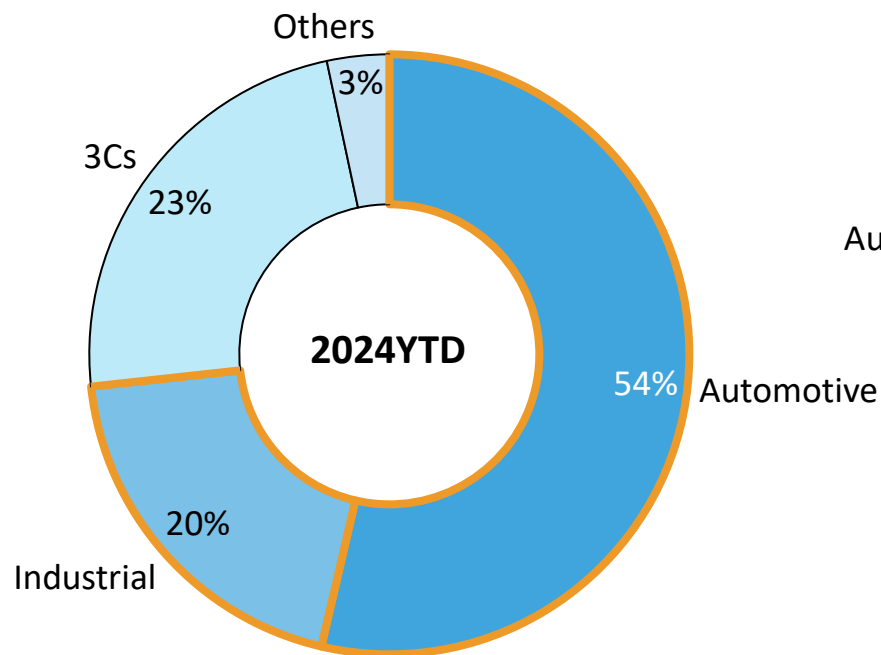
季度營收 (半導體)

Unit: \$USD M

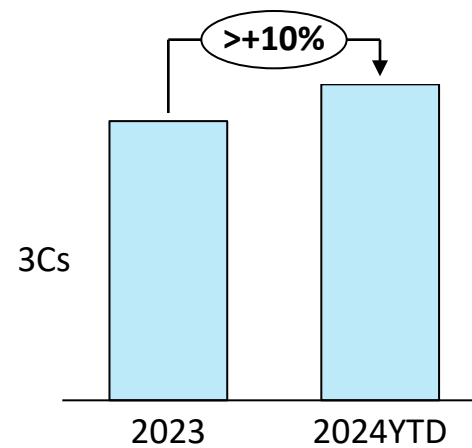
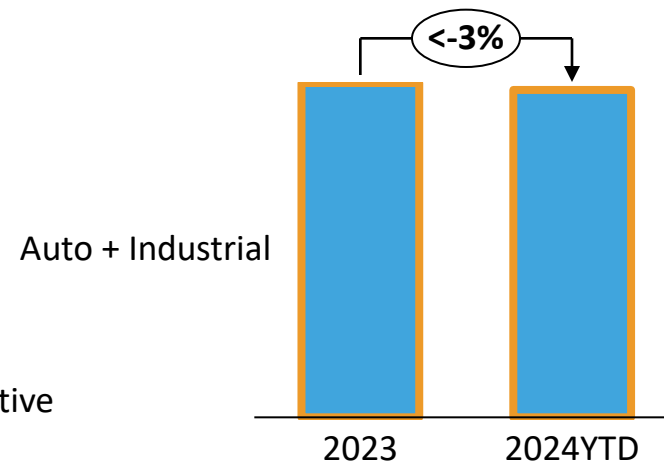


產品應用分佈

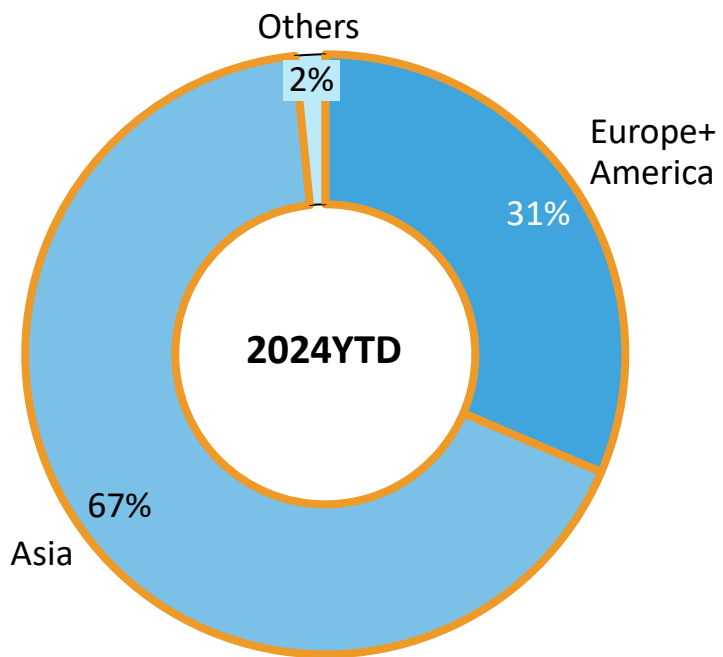
Auto + Industrial **74%** of Revenue



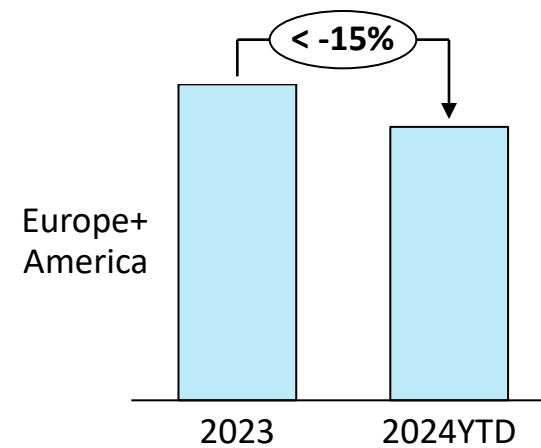
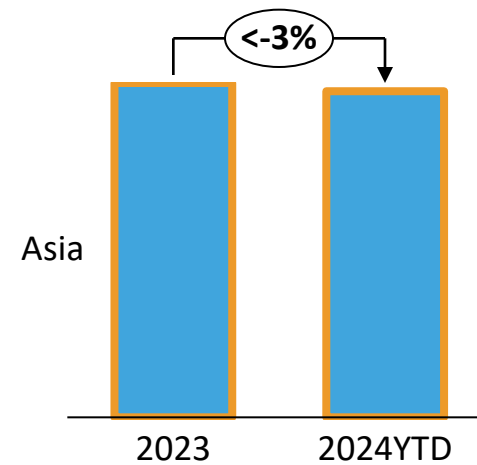
Revenue + / -



銷售區域分佈



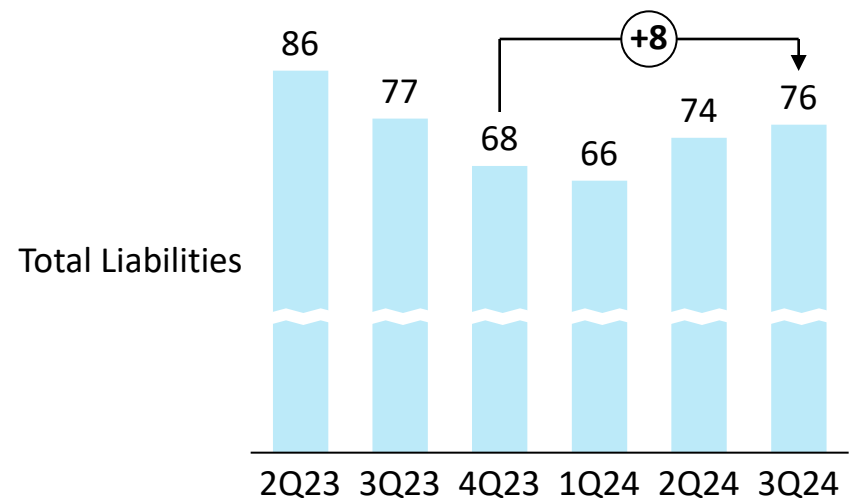
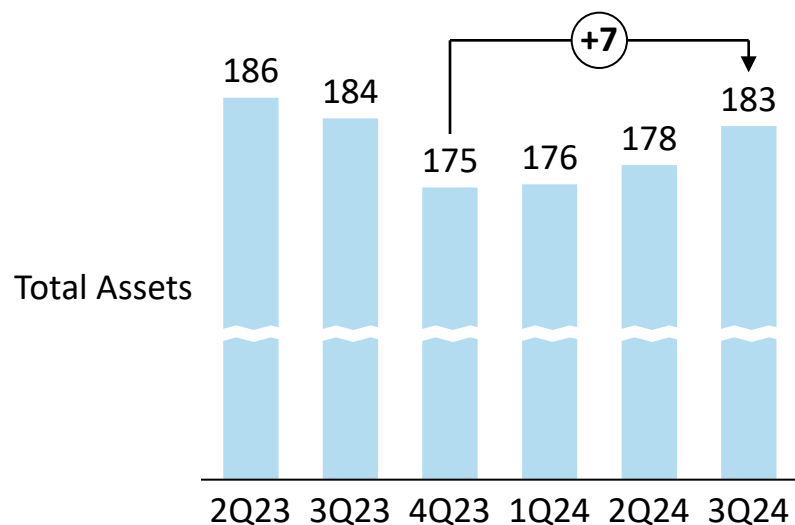
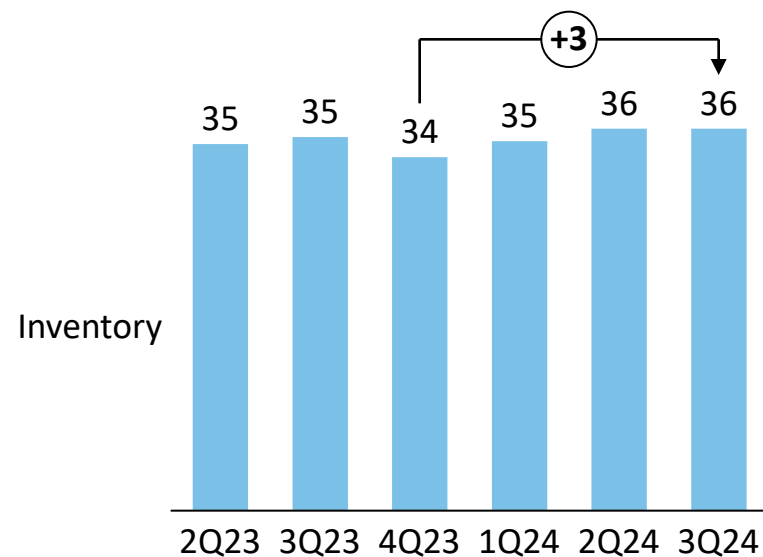
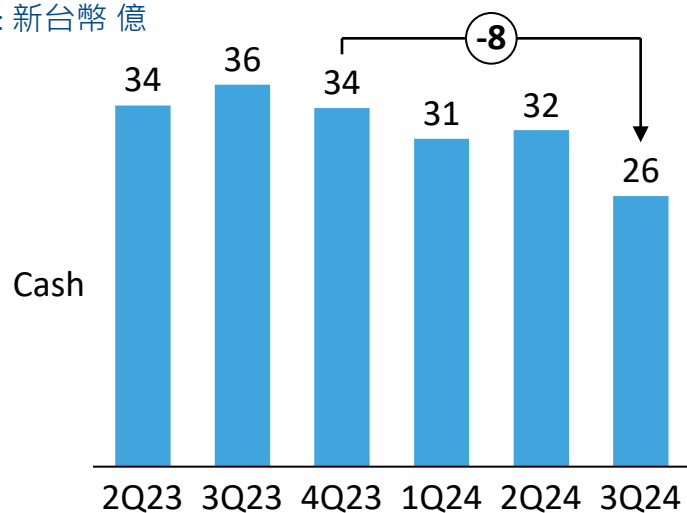
Revenue + / -



資產負債表

(主要指標)

Unit: 新台幣 億



Q & A

Taiwan Semiconductor

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