

Investor
Conference
3Q24

Taiwan Semiconductor Co., Ltd

Financials
3Q24

Taiwan Semiconductor Co., Ltd

Profit & Loss (Simplified)

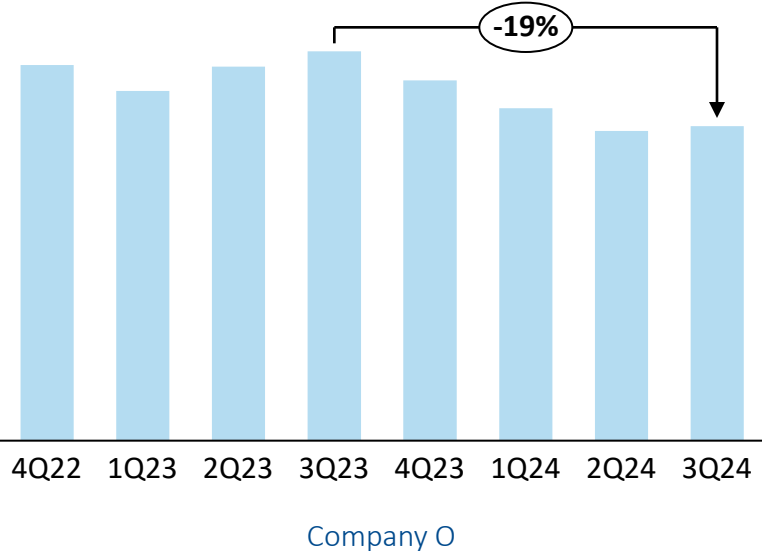
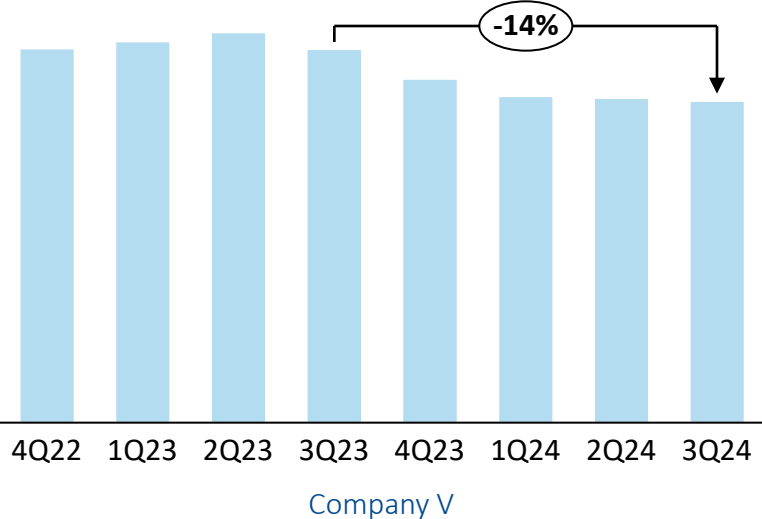
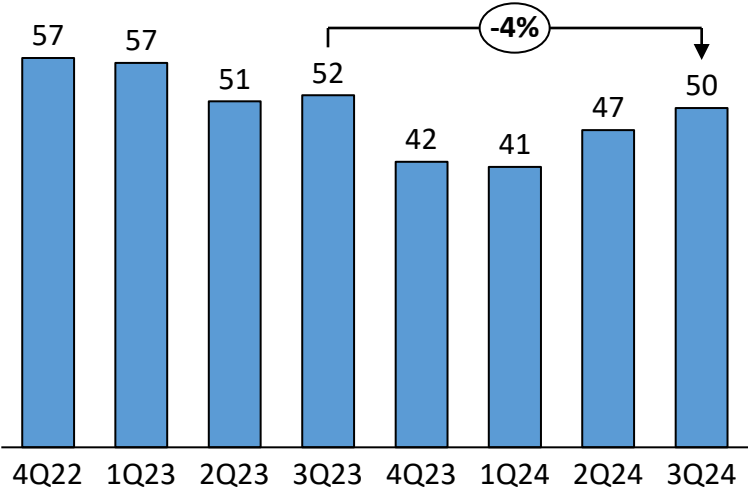
| In NTD millions | TSC Semi (5425) | | | | | TSC Group | | | | |
|---------------------|-----------------|-----|------------|-----|----------|------------|-----|------------|-----|----------|
| | 2024Q3 YTD | | 2023Q3 YTD | | YoY | 2024Q3 YTD | | 2023Q3 YTD | | YoY |
| | Amnt | % | Amnt | % | % | Amnt | % | Amnt | % | % |
| Net Revenue | \$ 4,415 | 100 | \$ 4,925 | 100 | (10) | \$ 10,587 | 100 | \$ 11,136 | 100 | (5) |
| Gross Margin | 1,094 | 25 | 1,353 | 27 | -2.7 pts | 3,069 | 29 | 3,489 | 31 | -2.3 pts |
| OPEX | 885 | 20 | 887 | 18 | 2 pts | 2,176 | 21 | 2,060 | 18 | 2.1 pts |
| Ops Income | 209 | 5 | 466 | 9 | (55) | 893 | 8 | 1,429 | 13 | (38) |
| Non-Ops | 217 | 5 | 319 | 6 | (32) | 58 | 1 | 125 | 1 | (53) |
| Tax | 116 | 3 | 167 | 3 | (30) | 300 | 3 | 453 | 4 | (34) |
| Non-Control | - | 0 | - | 0 | - | 341 | 3 | 483 | 4 | (29) |
| Net Income | \$ 310 | 7 | \$ 618 | 13 | -5.5 pts | \$ 310 | 3 | \$ 618 | 6 | -2.6 pts |

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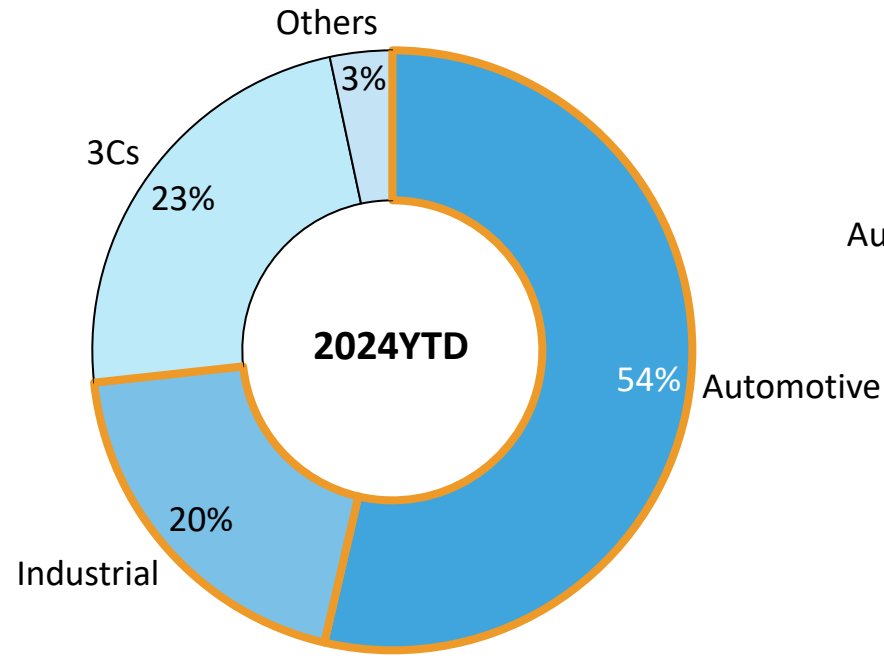
Quarterly Sales (Semi)

Unit: \$USD M

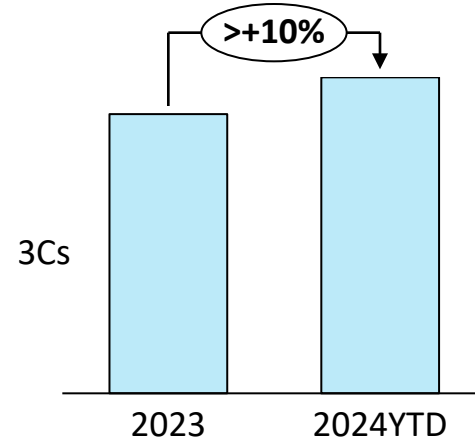
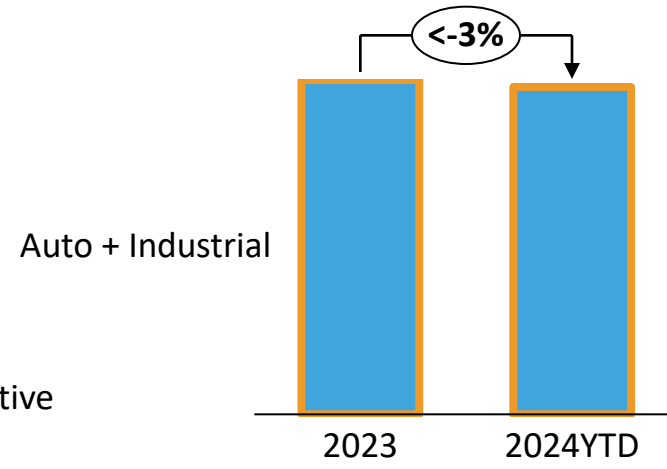


Applications

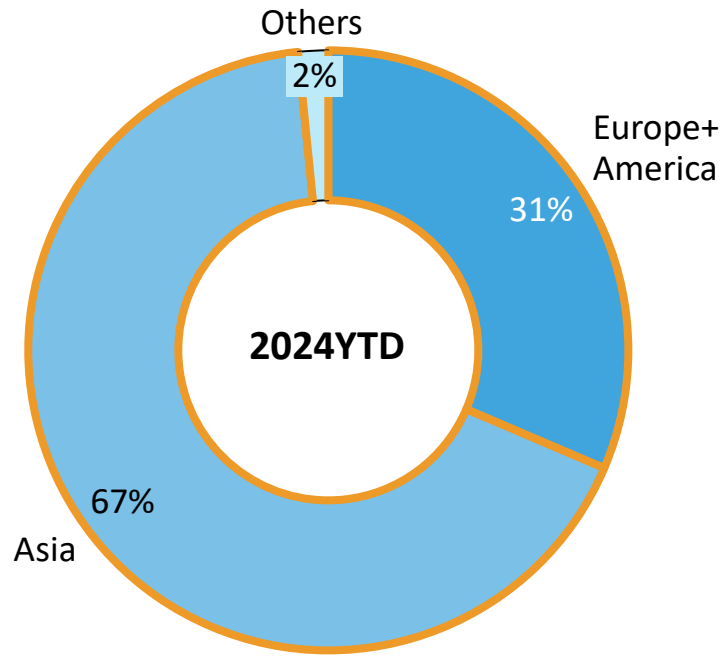
Auto + Industrial **74%** of Revenue



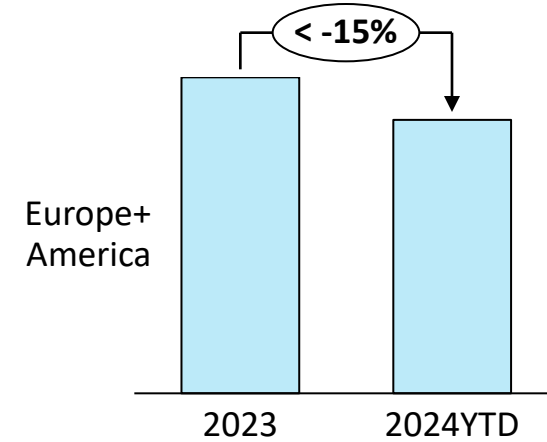
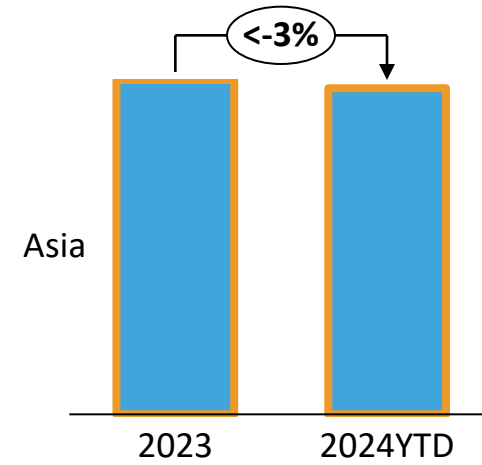
Revenue + / -



Regions

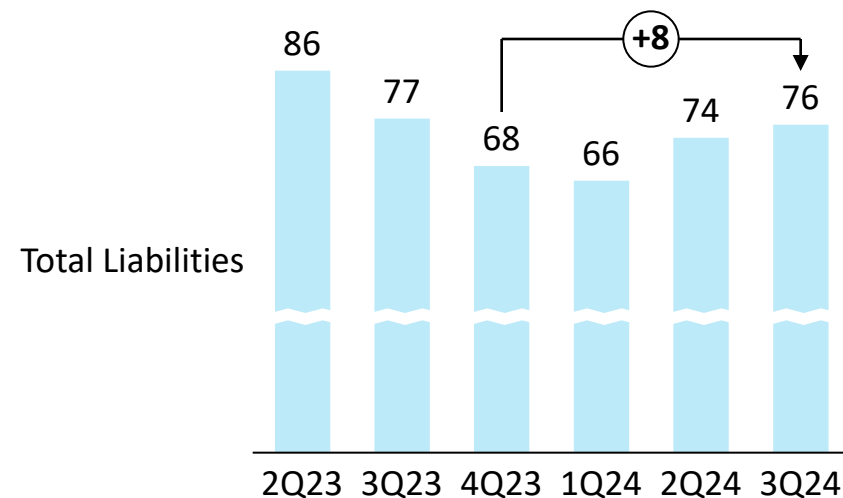
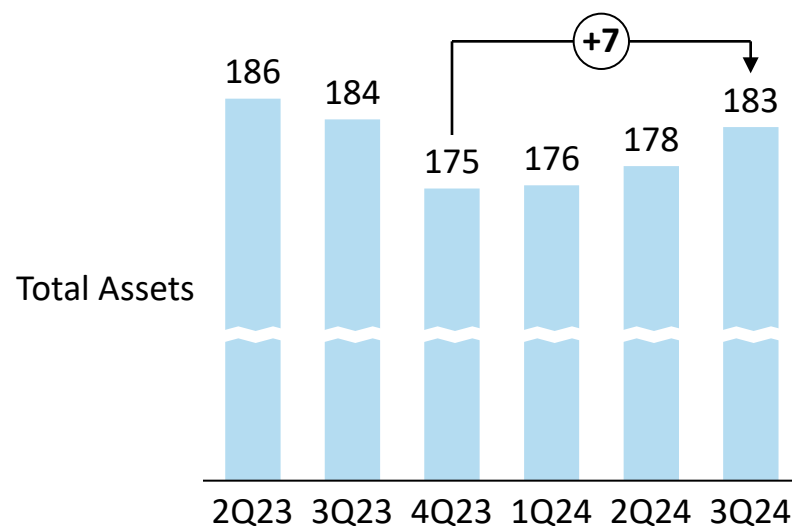
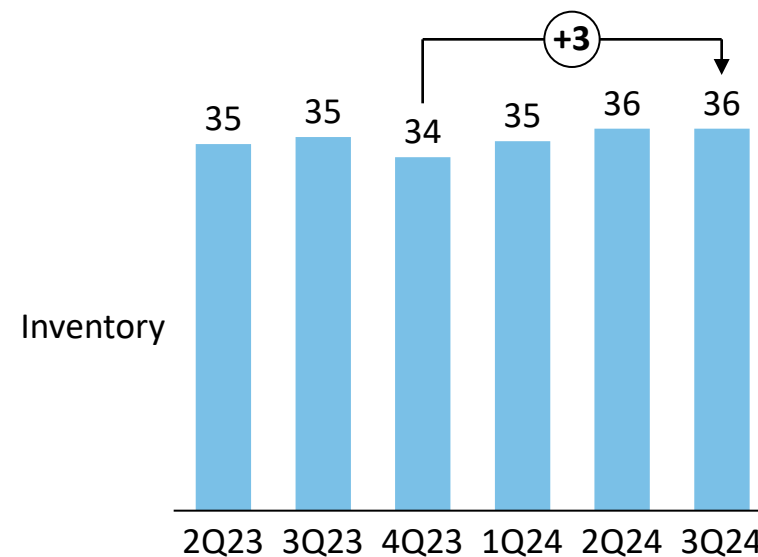
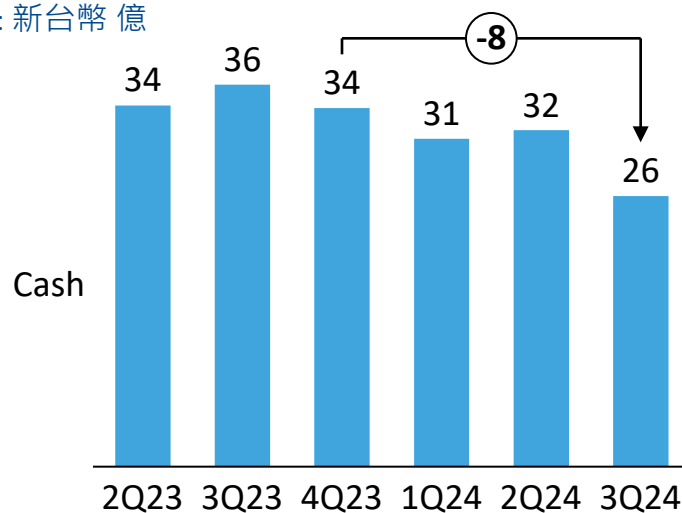


Revenue + / -



Balance Sheet (Major Indices)

Unit: 新台幣 億



Q & A

Taiwan Semiconductor

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